

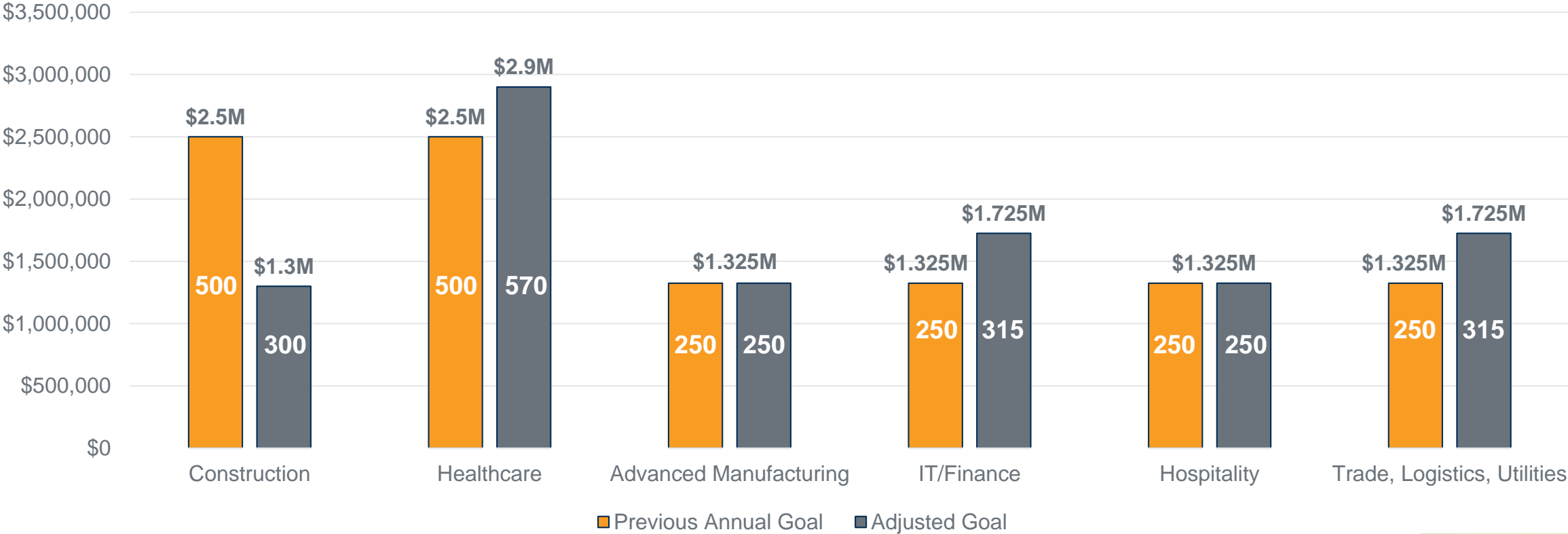
CAREERSOURCE CENTRAL FLORIDA

QUARTER 2 SCORECARD

CSCF STRATEGIC PRIORITY

✓ \$10.3M Investment In Training Services; 2,000 Career Seekers Employed in HGIs at an Average Wage of \$15/hr.

IMPACT MODEL



Adjusted Training Investment Model Approved By Board, December 2018

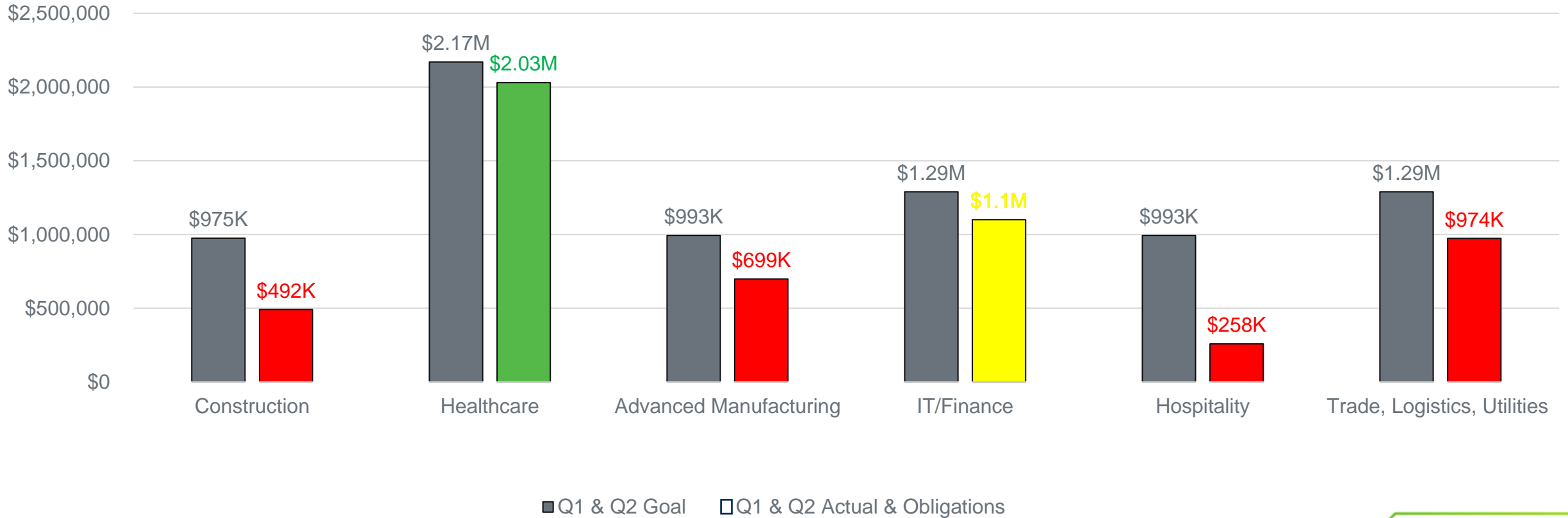


ANALYZE THE BUSINESS ENVIRONMENT

Training Investments Scorecard

GREEN = 90% or above of goal
YELLOW = 80% of goal
RED = less than 80% of goal

✓ \$5.5M Invested In Training Services

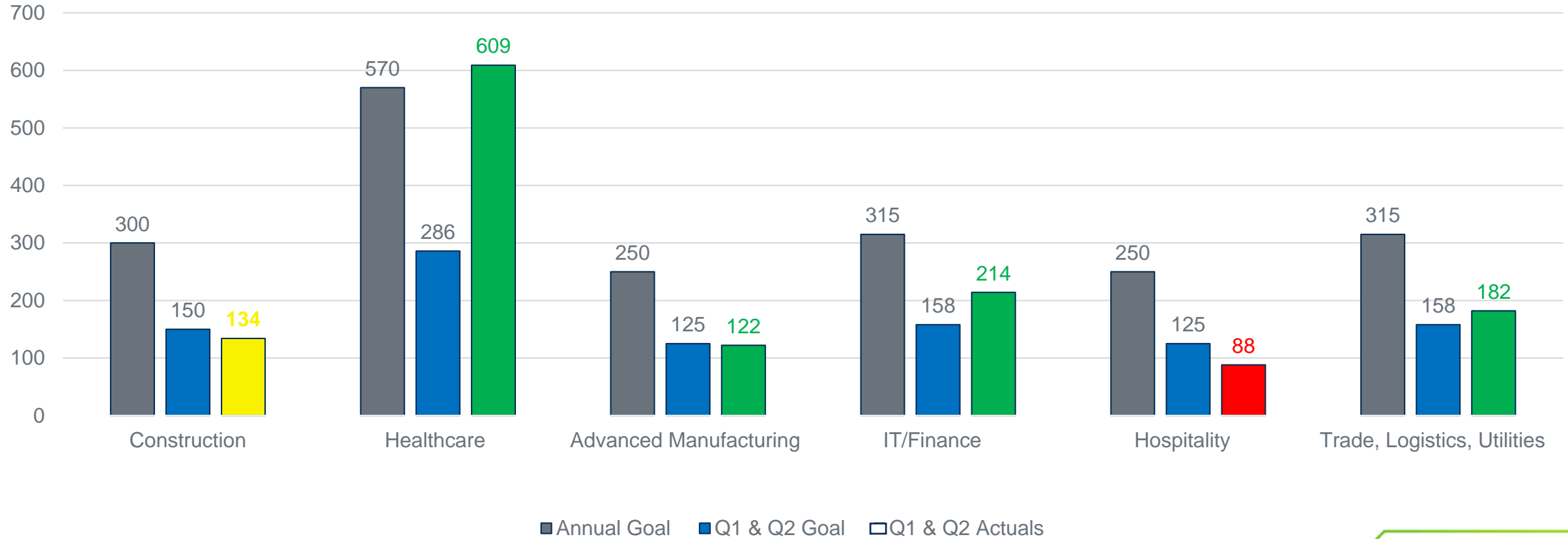


ENGAGE THE TALENT POOL

Individuals Trained Scorecard*

GREEN = 90% or above of goal
 YELLOW = 80% of goal
 RED = less than 80% of goal

✓ 1,350 Individuals Trained

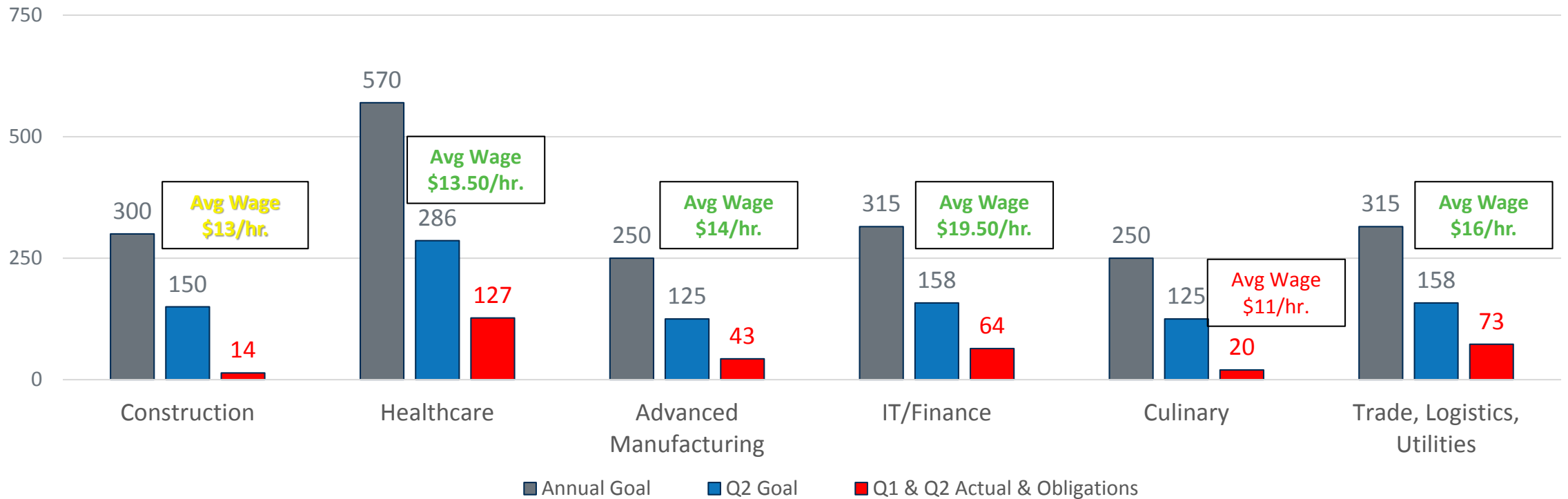


ENGAGE THE TALENT POOL

Individuals Employed & Average Wage Scorecard

GREEN = 90% or above of goal
 YELLOW = 80% of goal
 RED = less than 80% of goal

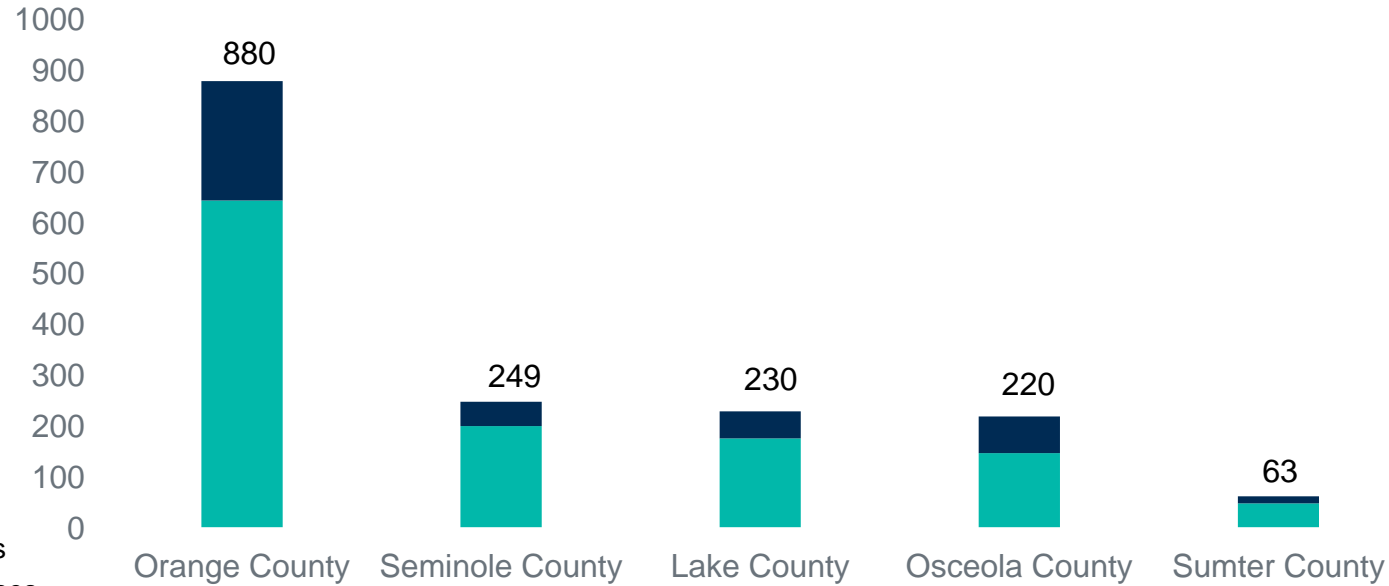
✓ 340 Career Seekers With Verified Employment at an Average Wage of \$14 Per Hour Or More



Report Time Period: July 1 – December 31, 2018
 Source: Employ Florida
 *Reflects Impact Model Revision – Board Approval 12/13/18

ANALYZE THE BUSINESS

Business Scorecard



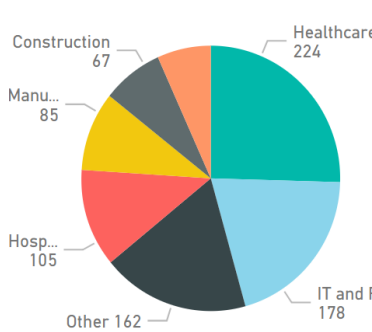
● New Businesses
● Loyalty Businesses

Businesses Served

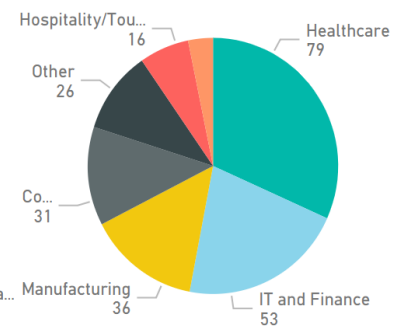
- + 1,600
- 74% Loyalty
- 26% New

COMPOSITION

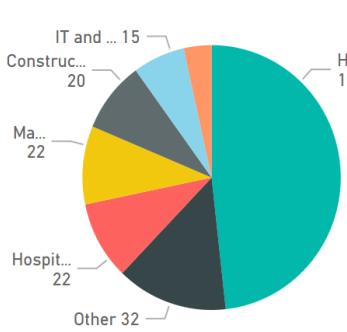
- 34% Healthcare
- 17% IT/Finance
- 16% Other
- 10% Manufacturing
- 10% Hospitality
- 8% Construction
- 5% Trade, Logistics, Utilities



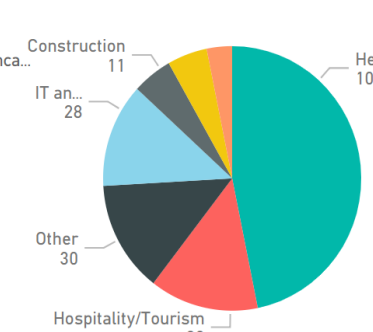
Orange County



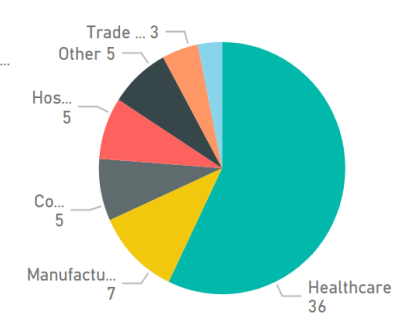
Seminole County



Lake County



Osceola County



Sumter County

Thank you!